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General Assembly

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Agenda item 134
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved budgetary levels for peacekeeping operations for the period from 1 July 2003 to 30 June 2004

Note by the Secretary-General

1. Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A of 23 December 1994, information on the proposed budgetary requirements for all current peacekeeping operations, inclusive of requirements for the United Nations Logistics Base at Brindisi and the support account for peacekeeping operations, for the period from 1 July 2003 to 30 June 2004 was provided in my note of 20 March 2003 (A/C.5/57/34/Rev.1).

2. In accordance with established practice, the present note has been prepared taking into account further financing actions by the General Assembly during its fifty-eighth session in respect of the United Nations Mission of Support in East Timor, the United Nations Organization Mission in the Democratic Republic of the Congo and the United Nations Mission in Liberia, and thus updates the budgetary information contained in my note of 3 June 2003 (A/C.5/57/38).

3. The Committee is requested to take note of these amounts set out in the annex to the present note.

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Annex

Approved budgets for peacekeeping operations, the United Nations Logistics Base at Brindisi and the support account for peacekeeping operations for the period from 1 July 2003 to 30 June 2004

Category	UNOMIG	UNMIK	UNFICYP	UNDOF	UNIFIL	UNMISET	MINURSO	UNAMSIL	MONUC	UNMEE	UNMIL	Subtotal	UNLB[a]	Support account[a]	Total
1. Military and police personnel costs	3 483 000	117 365 700	23 008 900	19 495 700	40 521 400	90 325 400	6 717 600	314 274 100	250 287 100	99 035 300	200 287 300	**1 164 821 500**	-	-	**1 164 821 500**
2. Civilian personnel costs	15 113 700	145 295 200	9 644 900	6 770 100	28 106 800	52 950 800	20 291 800	47 325 300	107 826 100	28 314 900	51 655 300	**513 294 900**	7 091 300	90 524 600	**610 910 800**
3. Operational requirements															
General temporary assistance	84 200	105 800	50 000	40 000	48 000	3 955 500	-	-	-	-	-	**4 283 300**	59 000	1 151 400	**5 493 700**
Government-provided personnel	-	-	-	-	-	-	120 000	-	-	-	-	**120 000**	-	-	**120 000**
Consultants	-	-	-	-	-	3 260 900	10 000	24 300	165 700	-	454 400	**3 915 300**	50 000	1 087 300	**5 052 600**
Official travel	603 700	1 666 700	266 500	295 300	426 400	721 800	347 300	980 000	3 942 700	850 000	1 980 900	**12 061 300**	325 200	3 969 000	**16 355 500**
Facilities and infrastructure	2 501 200	21 228 000	5 004 200	5 945 100	7 124 400	15 317 200	2 297 600	44 326 100	62 741 800	18 488 800	107 380 100	**292 364 500**	4 116 980	6 872 300	**303 343 780**
Ground transportation	1 189 000	9 247 200	1 745 000	2 715 800	6 766 800	3 844 800	3 803 800	7 383 300	7 890 900	3 063 200	46 607 500	**94 257 300**	1 609 300	-	**95 866 600**
Air transportation	4 095 600	2 906 700	1 400 400	-	1 444 900	24 279 600	5 511 800	63 277 400	156 058 800	20 715 000	65 428 000	**345 118 200**	-	-	**345 118 200**
Naval transportation	-	-	-	-	-	1 124 400	-	-	3 610 600	-	7 116 000	**11 851 000**	-	-	**11 851 000**
Communications	1 473 500	6 937 600	889 500	1 873 800	1 213 300	5 173 100	676 600	15 304 400	17 005 100	6 378 000	30 108 500	**87 033 400**	5 218 100	814 700	**93 066 200**
Information technology	1 254 900	5 578 200	779 700	1 581 400	1 300 700	898 000	778 500	3 233 600	6 974 300	1 365 800	11 206 700	**34 951 800**	2 391 700	5 857 500	**43 201 000**
Medical	134 000	762 400	207 000	305 300	763 100	3 000 800	68 000	14 954 000	5 576 000	2 824 400	3 864 500	**32 479 500**	102 800	100 000	**32 682 300**
Special equipment	-	110 900	306 000	155 700	649 600	1 091 000	15 000	6 167 800	3 536 600	1 819 600	3 157 200	**17 109 400**	-	-	**17 109 400**
Other supplies, services and equipment	776 200	4 294 000	496 700	831 000	1 634 600	2 884 200	871 500	2 583 300	14 322 600	5 545 000	34 247 900	**68 487 000**	1 243 720	1 699 000	**71 429 720**
Quick-impact projects	-	-	-	-	-	-	-	240 000	1 000 000	-	1 000 000	**2 240 000**	-	-	**2 240 000**
Gross requirements	**30 709 000**	**315 518 200**	**43 798 800**	**40 009 200**	**90 000 000**	**208 827 500**	**41 529 500**	**520 053 600**	**641 038 300**	**188 400 000**	**564 494 300**	**2 684 378 400**	**22 208 100**	**112 075 800**	**2 818 662 300**
4. Staff assessment income	2 218 100	22 354 400	2 070 100	1 318 100	4 555 000	8 108 100	3 389 800	10 250 200	18 082 800	5 482 300	5 210 000	**83 038 900**	1 258 500	15 320 200	**99 617 600**
Net requirements	**28 490 900**	**293 163 800**	**41 728 700**[c]	**38 691 100**	**85 445 000**	**200 719 400**	**38 139 700**	**509 803 400**	**622 955 500**	**182 917 700**	**559 284 300**	**2 601 339 500**	**20 949 600**	**96 755 600**	**2 719 044 700**
5. Voluntary contributions in kind	18 600	-	1 318 300	-	-	60 000	1 776 100	-	2 274 000	-	120 000	**5 567 000**	-	-	**5 567 000**
Total	**30 727 600**	**315 518 200**	**45 117 100**	**40 009 200**	**90 000 000**	**208 887 500**	**43 305 600**	**520 053 600**	**643 312 300**	**188 400 000**	**564 614 300**	**2 689 945 400**	**22 208 100**	**112 075 800**	**2 824 229 300**

[a] An amount of $702,800 was applied to the resources for 2004/05 from unencumbered balance and other income.

[b] An amount of $41,782,250 was applied to the resources for 2004/05 from unencumbered balance, other income and the Peacekeeping Reserve Fund.

[c] Inclusive of voluntary contributions in cash of $14,567,500 from the Government of Cyprus and $6.5 million from the Government of Greece.

Abbreviations: MINURSO: United Nations Mission for the Referendum in Western Sahara
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
UNAMSIL: United Nations Mission in Sierra Leone
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi
UNMEE: United Nations Mission in Ethiopia and Eritrea
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMISET: United Nations Mission of Support in East Timor
UNOMIG: United Nations Observer Mission in Georgia
UNMIL: United Nations Mission in Liberia